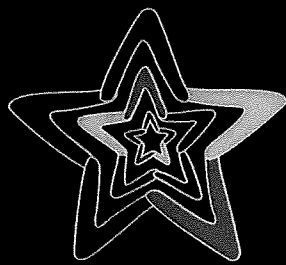


Cost Analysis Related to Name Change

Category	Budget Est	
Signs		
12 X 18 Aluminum Signs	\$1,542	
18 X 24 Aluminum Signs	\$2,710	
Lettering for Buses	\$2,981	
Legal		
General Review @25 hours	\$6,250	
File with CA	\$50	
Property Titles - Recording Fees	\$225	
Vehicle Titles - Recording Fees	\$225	
Property Deeds	\$50	
Marketing		
Website - Program School Loop	\$1,500	
Logo	\$3,000	
Staff Clothing	\$1,500	
Administrative		
Bank Account	\$700	
Checks	\$170	
Renaming Accounts - Staff Time @ \$41.70 hour	\$250	
Vendor Notification - Staff Time @ \$41.70 hour	\$2,027	
Vendor Mailing	\$455	
Return Address Labels	\$40	
Temporary Admin 120 hours @ \$30	\$3,600	
Technology		
Domain Name Change-Staff Time @ 58.50 hour	\$500	
Dixie Elementary		
MPR Lettering	\$150	
Staff Time	\$244	
Library Book Labels	\$400	
Staff Time	\$700	
Textbook Labels	\$200	
Name Stamps	\$130	
Williams Posting	\$120	
Kiosk Sign at Dixie Elementary	\$6,000	
Electrical Work for Kiosk Sign	\$3,000	
Lettering for Dixie Elementary - MPR	\$1,000	
		\$11,944 subtotal for school
Total	\$39,719	



MARY E. SILVEIRA ELEMENTARY

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