

**Dixie School District**  
**Estimated Revenue Increase from GAP Funding**  
**As of December 6, 2016**

<b>LCFF Factors</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>
ADA Change	2.7	0.0	0.0	24.6
GAP %	52.56%	54.18%	72.99%	40.36%
COLA	1.02%	0.00%	1.11%	2.42%

Total LCFF Funding	\$ 14,363,101	\$ 15,099,244	\$ 15,627,323	\$ 16,059,339
Increase in Funding (New Money)	\$ 1,268,952	\$ 736,143	\$ 528,079	\$ 432,016
Increase in Funding (Percentage)	<b>9.69%</b>	<b>5.06%</b>	<b>3.72%</b>	<b>2.77%</b>

